Appendix 1 – Review of Partner Funding Arrangements Conclusions Summary Tables

1. Alignment to the Belfast Agenda

Partnership	Belfast Agenda Priorities							
	Growing	Living Here	City Development	Working and				
Relevant	Economy	• Improve	Develop the city's	Learning				
issues within	• Increase	neighbourhoods.	infrastructure and	Enhance and				
priorities	tourism	Improve the city	improve connectivity	increase the skill				
	spend.	living experience.	locally,	levels of our				
	Attract	Enable active,	nationally, and	residents and				
	investment	healthy, and	internationally.	attract and retain				
	into	empowered	Drive the physical	even more				
	Belfast.	citizens,	and cultural	skilled people.				
		Provide fit for	regeneration of the	Match people				
		purpose city	city centre.	and skills to				
		services.	Deliver key strategic	opportunities				
		Support younger	physical projects	across Belfast				
		and older people.	and policies.	Reduce				
			Attract more tourists	poverty and				
			Protect/enhance	economic				
			environment/built	Inactivity.				
			heritage.					
LVRP								
KNIB - LHLH								
ВНР								
PRW								
KNIB - Eco								
Schools								
ORNI								
MPT								
Belfast Mela								
BIAF								

2. Alignment to other Council strategies/policy frameworks

Name of Strategy/Plan	LVR P	KNIB - LHLH	ВНР	PRW	Eco- School s	ORN I	MPT	Mela	BIAF
Belfast: Our Recovery (2020)									
Belfast Resilience Strategy (2020)									
Draft Local Development Plan (2020)									
Green and Blue Infrastructure Plan (2020)									
Draft Belfast Open Spaces Strategy (2019-2023)									
Waste Agenda Framework (2017-2025)									
Belfast Integrated Tourism Strategy (2015-2020)									
Belfast Physical Activity and Sports Development Strategy (2009-2012)									
Local Biodiversity Action Plan (2007)									

3. Added value to the Council/city

Added Value	LVRP	KNIB - LHLH	ВНР	PRC	Eco- Schools	ORNI	MPT	Mela	BIAF
Cost savings /Levering Additional									
Funds									
Volunteer in-kind Resources/Support									
Access to Expert Advice/Knowledge									
Marketing Platform/ Positive Publicity/ Enhanced Branding Recognition									
Strategic Leadership/Influence /Advisor									
Enhanced ability to deliver to influence change									
Partnership Collaborative Advantage/Economies of Scale									
Health/Wellbeing benefits for Children/Young People									

Supporting Central Government plans/strategies					
Responsiveness to anti-social behaviour					
Responsiveness to public hazards					
Evidence based approach to					
supporting environmental quality standards/responding to local and					
national consultations					
Environmental Education Support leading to Positive Behaviour Change					
Improved Council-School Relationships					
Financial Incentives for Belfast Schools					
Council involvement in an International/Global Environmental Eco-Programme					

4. Value for Money

Partnership	Council Funding	Council's proportion of total partnership budget	Deliverables Achieved – Rag Rating
LVRP	£67,000	50%	6 deliverables – 100% fully achieved.
KNIB – LHLH	£41,000	7.3%	3 deliverables - 67% fully achieved (2 out of 3).
Programme			33% partially achieved – due to Covid-19 restrictions
			(1 out of 8)
BHP	£36,900	12.5%	8 deliverables – 87.5% fully achieved (7 out of 8).
			12.5% partially achieved – due to Covid-19
			restrictions (1 out of 8)
PRW	£31,209	8%	8 deliverables – 62.5% fully achieved (5 out of 8).
			12.5% partially achieved – due to Covid-19 restrictions
			(1 out of 8)

			• 25% deliverables not achieved – due to COVID-19
			restrictions and organisational change (2 out of 8)
KNIB – Eco-	£14,000	9%	15 indicators - 53% fully achieved (8 out of 15).
Schools			• 40% partially achieved (6 out of 15)— due to Covid-19
Programme			restrictions
			0.7% not achieved due to Covid-19 restrictions (1 out
			of 15)
ORNI	£5,000	1.75%	• 5 deliverables - 60% fully achieved (3 out of 5).
			40% partially achieved - due to Covid-19 restrictions
			(2 out of 5)
MPT	£5,000	1.9%	1 deliverable – 100% fully achieved.
Belfast Mela	£20,000		• TBC
BIAF	£20,000		• TBC
Total	£240,109		46 deliverables
			32 (70%) achieved
			11 (24%) partially achieved
			3 (6%) not achieved

Note – In all circumstances during the value for money assessment, the review concluded that the main barrier to full achievement for the majority was the negative impact of the COVID-19 pandemic, which was outside the control of the respective partnerships. The review also concluded that it was highly likely in 'normal' circumstances further deliverables would have been fully achieved.